LAWRENCE PARK TOWNSHIP

Board of Commissioners Agenda
Lawrence Park Township
October 21, 2026

4:30 PM

2027 Budget Discussion

1. **Call to Order**

2. **Discussion Regarding the 2027 Proposed Budget**
   a. **Overview:** 8.58 mills held; 3% raises; General Fund short ~$71,587.

   b. **Pension:** 2027 MMOs of $240,807 (Uniform) and $62,816 (Non-Uniform).

   c. **Revenue changes:** State Police rent ends; MDJ lease; STMP grant ~$66,000.

   d. **Cost increases:** Fire Communications Center, salt (+33%), and health insurance.

   e. **Sewer Fund:** Spaeder maintenance agreement (~$200,000 per year).

   f. **Options to close the General Fund gap:** line-item reductions and/or millage.

   g. **Township Manager position:** 2027 funding

   h. **Commissioner priorities:** items to add, change, or remove.

3. **Public Comment**

4. **Meeting Adjournment:**

   a. A motion to adjourn the meeting made by___, seconded by ___, passed _____. Adjourned at _____

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