Lawrence Park Township

2025 PROPOSED BUDGET

	General Fund	Capital Reserve	Highway Aid	Sewer Fund	TOTAL	
Income						
301.100 · CURRENT TAX	1,540,175				1,540,175	
301.200 · PRIOR TAX	15,000				15,000	
301.400 · DELINQUENT TAX	20,000				20,000	
310.100 · REAL ESTATE TRANSFER TAX	30,000				30,000	
310.210 · RESIDENT RECEIPTS-1%	500,000				500,000	
310.500 · LOCAL SERVICES TAX	150,000				150,000	
310.720 · MECHANICAL DEVICES	1,000				1,000	
320.000 · ALL OTHER LICENSES & PERMITS	50				50	
320.100 · RENTAL REGISTRATION	15,000				15,000	
320.200 · PERMIT-PARKING	150				150	
321.800 · CABLE TV	20,000				20,000	
331.110 · MOTOR VEHICLE CODE - STATE	20,000				20,000	
331.120 · MOTOR VEHICLE CODE - LOCAL	7,000				7,000	
331.130 · -STATE POLICE FINES	1,000				1,000	
340.000 · INTEREST ON INVESTMENTS	10,000	15	120	1,400	11,535	
342.000 · RENTALS	55,000	21,900			76,900	
342.201 · RENTAL INCOME 4230-DJ	30,000				30,000	
342.220 · RENTAL ACTIVITY ROOM	160				160	
354.050 · PA REIMBURSE-SNOW PLOW	2,300				2,300	
355.010 · GRANTS-STATE-PUBLIC UTILITIES	1,220				1,220	
355.020 STATE LIQUID FUELS			102,181		102,181	
355.040 · LIQUOR LICENSE FEE REFUND	1,000				1,000	
355.120 · FOREIGN CASUALTY INS.-PENSION	119,540				119,540	
355.130 · FOREIGN FIRE INSUR-FIRE DEPT	21,000				21,000	
357.020 · CROSSING GUARDS	25,284				25,284	
357.030 · GRANTS - COUNTY LIQUID FUEL	10,000				10,000	
361.100 · EMPLOYEE INSURANCE CONTRIBUTION	12,600				12,600	
362.10D · SP. POLICE SERV. (DUI)	3,000				3,000	
362.10H · SP. POLICE SERV. (HC)	3,000				3,000	
362.10I · SP. POLICE SERV. (ISD)	115,000				115,000	
362.110 · SALE OF ACCIDENT REPORT COPIES	100				100	
362.410 · BUILDING PERMITS	3,000				3,000	
363.200 · PARKING/PARKING METERS	15,000				15,000	
364.100 · SEWER USER CHARGES				1,218,814	1,218,814	
364.120 · INDUSTRIAL FLOW CHARGE				83,650	83,650	
364.150 · USER PENALTIES & INTEREST				4,500	4,500	
395.000 · REFUND OF PRIOR YEARS EXPENDIT	2,500				2,500	
399.000 · APPROPRIATED FUND BALANCES		184,187			184,187	
Total Income	2,749,079	206,102	102,301	1,308,364	4,365,847	-
Expense					-	
Total 400.000 · COMMISSIONER AND GENERAL GOVT	9,850	-	-	1,875	11,725	
Total 402.000 · ADMINISTRATION	33,462	-	-	8,321	41,782	
Total 403.000 · TAX COLLECTION	16,200	-	-	-	16,200	
Total 404.000 · LEGAL FEES	17,000	-	-	-	17,000	
Total 405.000 · SECRETARY	71,516	-	-	23,839	95,355	
Total 408.000 ENGINEERING	2,500				2,500	
Total 407.000 INTERENT	16,000			5,000	21,000	
Total 409.000 · BUILDINGS	87,640	9,000	-	2,750	99,390	
Total 413.000 · CODE ENFORCEMENT AND ZONING	36,882	-	-	-	36,882	
Total 400.000 · GENERAL GOVT	291,049	9,000	-	41,784	341,834	
Total 410.000 · POLICE	1,383,918	-	-	-	1,383,918	
Total 411.000 · PUBLIC SAFETY	81,875	-	-	-	81,875	
Total 429.000 · SEWER	-	-	-	1,035,083	1,035,083	
Total 430.000 · PUBLIC WORKS MAINTENANCE	254,119	-	3,000	7,070	254,189	
Total 430.000 · PUBLIC WORKS - STREETS	201,843	-	-	-	201,843	
Total 454.000 · PARKS AND RECREATION	112,658	-	-	-	112,658	
Total 470.000 DEBT	188,023	184,187	5,422	177,043	320,605	
Total 481.000 · EMPLOYER PAID BENEFITS	226,063	-	-	16,605	242,668	
490.000 · TRANSFERS TO CAPITAL RESERVE	9,532				9,532	
Total Expense	2,749,079	193,187	8,422	1,277,585	3,984,203	
Net Income	0	12,915	93,879	30,779	137,573	