September 30, 2022 4:00 PM

Present: Commissioner. J. Golden, Commissioner T. Benovic, Commissioner B. Rodemaker, Commissioner S. Trojak, Commissioner J. Moffett, Twp. Secretary C. Cunningham, Twp. Accountant L. Bliley, Tax Collector/Treasurer J. Spitznogle

President J. Golden called the 2022 Budget Work Session Meeting to order at 4:15 p.m. and waived the Pledge of Allegiance to the Flag.

- L. Bliley presented the Board with all information concerning background information on the Township including the assets. Bliley said with a new Board it is good to know these types of things including what employee's strengths and backgrounds are as well as what their projects are and what they are currently doing.
- J. Spitznogle presented the Board with a chart concerning tax rates, percentages and projected amounts.

The Board discussed department assignments due to the addition of 2 new Commissioners. Commissioner J. Moffett will be the point person over streets with Commissioner B. Rodemaker being his alternate, Commissioner Rodemaker is point person over Sewers and Sanitation with Commissioner Moffett being his alternate, Commissioner S. Trojak is point person on the Fire Department with Commissioner T. Benovic being the alternate and Commissioner S. Trojak will be the alternate to Police and Parks and Recreation.

Commission T. Benovic motioned to adjourn the meeting at 5:15 p.m., seconded by Commissioner J. Golden and the motion carried.

Respectfully Submitted,

October 6, 2022 4:00 PM

Present: Commissioner J. Golden, Commissioner T. Benovic, Commissioner B. Rodemaker, Commissioner S. Trojak, Commissioner J. Moffett, Twp. Secretary C. Cunningham, Twp. Accountant L. Bliley

President J. Golden called the 2022 Budget Work Session Meeting to order at 4:15 p.m. and waived the Pledge of Allegiance to the Flag.

L. Bliley presented the Board with the Profit & Loss Budget for the Township General Fund. The Board went over each item line item by line item to get a better idea of estimated yearly budget for 2023.

The Board will meet on Thursday, October 13, 2022 for further considerations as time allows.

Commission J. Golden motioned to adjourn the meeting at 5:11 p.m., seconded by Commissioner T. Benovic and the motion carried.

Respectfully Submitted,

October 13, 2022 4:00 PM

Present: Commissioner J. Golden, Commissioner T. Benovic, Commissioner B. Rodemaker, Commissioner S. Trojak, Commissioner J. Moffett, Twp. Secretary C. Cunningham, Twp. Accountant L. Bliley

President J. Golden called the 2022 Budget Work Session Meeting to order at 4:00 p.m. and waived the Pledge of Allegiance to the Flag.

Commissioner T. Benovic presented the Police Department budget and addressed the proposed additional SRO funded by the ISD. She reiterated that the police have a CBA in place. Benovic also presented the proposed 2023 Parks and Recreation budget.

Commissioner J. Golden spoke to the Board concerning 2023 wages. Further discussion will take place at the following meeting.

The Board will meet on Thursday, October 20, 2022 for further considerations as time allows.

Commission J. Golden motioned to adjourn the meeting at 5:11 p.m., seconded by Commissioner T. Benovic and the motion carried.

Respectfully Submitted,

October 20, 2022 4:00 PM

Present: Commissioner. J. Golden, Commissioner T. Benovic, Commissioner B. Rodemaker, Commissioner S. Trojak, Commissioner J. Moffett, Twp. Secretary C. Cunningham, Twp. Accountant L. Bliley, Tax Collector/Treasurer J. Spitznogle

President J. Golden called the 2022 Budget Work Session Meeting to order at 4:00 p.m. and waived the Pledge of Allegiance to the Flag.

Commissioner J. Golden discussed reducing the postage in administration. The Ordinance regarding Zoning hearing board fees will be paid by the party asking for the hearing. Golden also noticed that some business owners were not paying their electronic gaming machines. This fee will be raised beginning 2023 with the update of the Ordinance concerning these items. The Board has also decided to turn the Zoning wage into an hourly wage. Commissioner J. Golden also stated the Landlord fees will be raised in 2023.

Commissioner B. Rodemaker said that there will be 2 small sewer projects replacing the bar and grate system at both Lake Cliff and Cunningham's and the continuing project of replacing the Sudan lift station.

The Board agreed with Commissioner S. Trojak that there must be money put into the budget for the Fire Department for past, and present utility bills as these have not been paid by the department for 2021 and 2022.

Commissioner T. Benovic said that they will cut the clerical wages from the police department as that position will not be filled with the departure of the past clerk. Benovic also stated that the maintenance and repair line item will be lowered. Concerning Parks and Recreation Grants will be looked into for improving some of the grounds and equipment.

Commissioner J. Moffett said that \$25,000 can be moved over from the Streets budget to cover highway aid needs.

The Board agreed to make the budget that tax rates will need to be raised as well as sewer rates for 2023.

Commission J. Golden motioned to adjourn the meeting at 5:11 p.m., seconded by Commissioner T. Benovic and the motion carried.

Respectfully Submitted,

November 22, 2022 5:30 PM

Present: Commissioner J. Golden, Commissioner T. Benovic, Commissioner B. Rodemaker, Commissioner S. Trojak, Commissioner J. Moffett, Twp. Secretary C. Cunningham, Twp. Accountant L. Bliley, Tax Collector/Treasurer J. Spitznogle

President J. Golden called the 2022 Budget Work Session Meeting to order at 5:30 p.m. and waived the Pledge of Allegiance to the Flag.

Commissioner T. Benovic reopened the police budget. There were decided cuts throughout several of the budget line items. All items were discussed and agreed upon by Board majority

The Board agreed to make the appropriate budget amendments thus lowering the expected tax rate planned for 2023.

Commission S. Trojak motioned to adjourn the meeting at 7:29 p.m., seconded by Commissioner B. Rodemaker and the motion carried.

Respectfully Submitted,