

LAWRENCE PARK TOWNSHIP
BOARD OF COMMISSIONERS BUDGET MEETING

5:30 p.m.

October 17, 2018

4230 Iroquois Avenue

Present: Pres. J. Cabaday, VP. T. Benovic, Commissioner S. Messina-Miller, Commissioner F. Mussett, Commissioner E. Gerardine, Twp. Secretary C. Cunningham.

President J. Cabaday called the 2019 Budget Work Session Meeting to order at 5:30 p.m. and waived the Pledge of Allegiance to the Flag.

Visitors: K. Maruka

Tax Collector Joyce Spitznogle explained to the Board the tax collection millages for 2018.

Commissioner T. Benovic explained that she has decreased the police budget by 10 %. Also, the police department has brought in \$169,000 in revenues which will also add a further decrease in that budget. Benovic also discussed her requested item amounts for Parks and Recreation.

Commissioner J. Cabaday presented and discussed her requested budgetary amounts for the 2019 Administration budget as well as the 2019 Zoning & Code Enforcement Dept. Budget and the 2019 Sewers Budget.

Commissioner F. Mussett presented his budget items and discussed his amounts for both the 2019 Buildings and Fire Department.

Commissioner S. Messina-Miller presented her budget items in Sanitation and discussed that the Garbage and Recycling contract will expire in 2019 and she will be looking into the contract for the next renewal. Composting will be discussed at a later time.

Commissioner E. Gerardine presented his 2019 Streets budget and discussed his amounts for budgetary amounts for the coming year.

The Board agreed to discuss the proposed 2019 Budgets from all departments at the Oct. 22th meeting.

S. Messina-Miller motioned to adjourned the meeting at 8:28 p.m. seconded by F. Mussett

Respectfully Submitted,

Cindy Jo Cunningham
Township Secretary

LAWRENCE PARK TOWNSHIP
BOARD OF COMMISSIONERS BUDGET MEETING

5:00 p.m.

November 19, 2018

4230 Iroquois Avenue

Present: Pres. J. Cabaday, VP. T. Benovic, Commissioner F. Mussett, Commissioner E. Gerardine, Solicitor A. Martinucci

President J. Cabaday called the 2019 Budget Work Session Meeting to order at 5:30 p.m. and waived the Pledge of Allegiance to the Flag.

Visitors: Joyce Spitznogle, Jeffrey Kenney, Tom Hershelman

The Board heard from Northwest Savings bank in regards to financing and Municipal lending with tax exemptions for future projects within the Township.

Commissioner Benovic went over the total budget calculations for all departments. The Capital Reserve has been replenished by completing Grant closeout reports.

Commissioner Cabaday discussed using Liquid Fuels for paying "streets maintenance" wages for 2019. All of this is a percentage of time worked.

Commissioner Benovic discussed the possibility of purchasing a piece of equipment that would enable the maintenance crew to do the work inhouse therefore possibly not needing a contracted landscaper for 2019.

All Commissioners discussed further changes and reductions that they have made in their own budgets for 2019.

Commissioner Benovic reiterated that the 2019 budget is stronger than the previous year as the numbers as presented are more precise.

At the Board of Commissioners meeting on Wednesday, November 28, 2018 the Board will move to tentatively adopt and advertise the preliminary budget and set a date for the general public to review the proposed 2019 budget

Commissioner F. Mussett motioned to adjourned the meeting at 7:22 p.m. seconded by T. Benovic. The motion was unanimously carried.

Respectfully Submitted,

Cindy Jo Cunningham
Township Secretary